

WEST COUNTY EMS AND FIRE PROTECTION DISTRICT

NOTICE OF PUBLIC HEARING

TAKE NOTICE that the West County EMS and Fire Protection District, St. Louis County, Missouri will hold a public hearing on Monday, September 21, 2020, at the hour of 5:30 P.M. utilizing an electronic meeting platform. The meeting access information will be available on the updated Public Hearing Notice, which will be available after St. Louis County releases the updated assessment numbers on or around 9/15/20. The meeting notice will be posted at 223 Henry Ave., Manchester, MO 63011 and will also be available on our website: www.westcounty-fire.org

At which meeting residents of said District may be heard concerning the property tax rates proposed to be set by said District. The tax rate shall be set to produce revenues which the budget for the fiscal year beginning January 1, 2021, shows to be required from property tax after all adjustments are made to conform to the provisions of Sec.'s 137.073, 137.115, 113.245 and 67.110 RsMo., and Article X, Sec 22 of the Missouri Constitution.

Each tax rate is determined by dividing the amount of revenue required by the current tax year assessed valuation (less any tax increment finance district.) The result is multiplied by 100 so the tax rate will be expressed in cents per \$100.00 of assessed valuation.

The tax rate outlined herein are merely proposed and subject to increase or decrease when final figures are received by the District. The final tax levies to be set by the District shall be established in accordance with the provisions of Sec.'s 137.073, 137.115, 113.245 and 67.110 RsMo., and Article X, Sec 22 of the Missouri Constitution, and said determinations shall be made in accordance with the District's tax calculations which shall be available at the public hearing.

Assessed Valuation	REAL ESTATE				Personal Property	Total
	Residential	Agricultural	Commercial			
Current Tax Year - 2020 (July)	668,171,560	242,320	168,791,906		104,097,865	941,303,651
Prior Tax Year - 2019 (Post BOE)	666,434,280	242,320	163,298,869		104,631,628	934,607,097

Proposed 2020 Tax Rates (per \$100)	REAL ESTATE				Personal Property
	Residential	Agricultural	Commercial		
General	0.6120	0.7300	0.6840		0.7450
Ambulance	0.1470	0.1930	0.1670		0.1940
Dispatch	0.0380	0.0450	0.0390		0.0490
Pension	0.0740	0.0970	0.0840		0.0970
Debt Service	0.2400	0.2400	0.2400		0.2400
Total	1.1110	1.3050	1.2140		1.3250

Anticipated Tax Revenue Budget Year 2021	REAL ESTATE				Personal Property	Total	Total \$ Increase/ (Decrease)	Total % Increase/ (Decrease)
	Residential	Agricultural	Commercial					
General	\$ 4,089,210	\$ 1,769	\$ 1,154,537		\$ 775,529	\$ 6,021,045	\$ 46,126	0.772%
Ambulance	982,212	468	281,882		201,950	1,466,512	14,090	0.970%
Dispatch	253,905	109	65,829		51,008	370,851	2,541	0.690%
Pension	494,447	235	141,785		100,975	737,442	10,413	1.432%
Debt Service	1,603,612	582	405,101		249,835	2,259,130	16,073	0.717%
Total	\$ 7,423,386	\$ 3,163	\$ 2,049,134		\$ 1,379,297	\$ 10,854,980	\$ 89,243	0.829%

New Construction Anticipated Tax Revenue - Budget Year 2020 (MEMO ONLY) \$ 874

BY ORDER OF THE BOARD OF DIRECTORS OF WEST COUNTY EMS AND FIRE PROTECTION DISTRICT OF ST. LOUIS COUNTY, MISSOURI

Please note: The proposed tax rates are set based on the latest information available to the District from the St. Louis County Assessor's Office and the Missouri State Auditor's Office, and shall be set in compliance with Missouri State statutes.

The proposed tax rates are subject to revision.